

KRITI INDUSTRIES (INDIA) LIMITED

CIN:L25206MP1990PLC005732

Regd. Office:- "Mehta Chambers", 34, Siyaganj, Indore - 452 007 (M.P.)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTH ENDED 31ST DECEMBER, 2015

PART I

(Rs.in Lacs)

Sr.No.	Particulars	Quarter Ended			Nine Month Ended		Year Ended
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net sales/income from operations (Net of excise Duty)	13903.15	9240.48	11336.99	37504.96	29139.23	36203.76
	(b) Other operating income	2.87	5.05	9.30	30.36	16.34	27.97
	Total income from operations (net)	13906.02	9245.53	11346.29	37535.32	29155.57	36231.73
2	Expenses						
	(a) Cost of materials consumed	10595.52	7421.24	8446.96	29505.04	23614.82	29527.17
	(b) Purchases of stock-in-trade		-		-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	857.74	(330.70)	1757.84	494.97	686.99	(252.51)
	(d) Employee benefits expense	441.00	401.84	417.07	1249.51	1208.53	1592.38
	(e) Depreciation and amortisation expense	102.74	101.17	95.02	299.61	298.32	392.80
	(f) Other expenses	1025.77	1131.96	589.39	3331.89	2492.02	3441.64
	Total expenses	13022.77	8725.50	11306.28	34881.01	28300.68	34701.48
3	Profit/ (Loss) from operations before other income, finance costs and exceptional items (1-2)	883.25	520.03	40.01	2654.31	854.89	1530.25
4	Other Income	68.53	27.54	43.70	127.03	105.75	146.31
5	Profit from Ordinary activities before Finance Costs and Exceptional items(3+4)	951.79	547.56	83.71	2781.34	960.64	1676.56
6	Finance cost	414.55	418.48	301.47	1216.46	939.12	1258.58
7	Profit from Ordinary activities after Finance cost but before Exceptional items	537.23	129.08	(217.76)	1564.88	21.52	417.98
8	Exceptional items	0	0	0	0	0.00	0.00
9	Profit from Ordinary Activities before Tax (7-8)	537.23	129.08	(217.76)	1564.88	21.52	417.98
10	Tax Expense / (Excess provision written back)	185.93	64.11	(70.65)	541.57	6.98	148.62
11	Net Profit from Ordinary activities after Tax before profit of Associates and adjustment for minority interest (9-10)	351.31	64.97	(147.11)	1023.31	14.54	269.36
12	Add: Share in Profit of Associates		-	-	-	-	-
13	Less: Minority Share		-	-	-	-	-
14	Net Profit for the period (11+12-13)	351.31	64.97	(147.11)	1023.31	14.54	269.36
	Paid up Equity Share Capital	496.04	496.04	496.04	496.04	496.04	496.04
	(Face Value Rs. 1 per share)						
	Reserves excluding Revaluation Reserves						4691.17
15	Earning per share (of Rs. 1/- each) (not annualised)						
	a) Basic	0.71	0.13	(0.30)	2.06	0.03	0.54
	b) Diluted	0.71	0.13	(0.30)	2.06	0.03	0.54

Notes

- 1 The " Limited Review" of the financial results of the Company for the quarter ended 31st December 2015 has been completed by the statutory auditors
- 2 The above financial results were reviewed by the Audit committee and approved by the Board of Directors at their meeting held on 14.02.2016.
- 3 During the quarter & nine month ended 31.12.2015 excise duty on closing stock amount of Rs.(-) 56.36 Lacs is net off excise duty on opening stock (Rs 334.27 Lacs minus Rs.390.63). Consequently the change in Inventories of finished goods,work-in-progress and stock-in-trade & other expenses are reduced to that extent,instead of grossing of Stocks & Expenses.There is no impact on quarterly & nine month ended results of this change.
- 4 The previous period/ year figures are regrouped / rearranged wherever necessary.
- 5 The Company has only one Business Segment to be reported namely Plastics, as per Accounting Standard - 17.

Dated :- 14th February, 2016

Place :- Indore

For KRITI INDUSTRIES (INDIA) LIMITED

(SHIV SINGH MEHTA)
MANAGING DIRECTOR
DIN 00023523





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EXTRACT FROM STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTH ENDED 31ST DECEMBER, 2015

(Rs.in Lacs)

Particulars	Quarter ended 31.12.2015	Nine Month ended 31.12.2015	Corresponding quarter ended 31.12.2014
	(Unaudited)	(Unaudited)	(Unaudited)
Total income from operations (net)	13906.02	37535.32	11346.29
Net Profit / (Loss) from ordinary activities after tax	351.31	1023.31	(147.11)
Net Profit / (Loss) for the period after tax (after Extraordinary items)	351.31	1023.31	(147.11)
Equity Share Capital (Face value of Rs.1 each)	496.04	496.04	496.04
Reserves (excluding Revaluation Reserve as shown in the Balance Sheet of previous year)*	-	-	-
Earnings Per Share (before and after extraordinary items) (of Rs.1 each)			
Basic :	0.71	2.06	(0.30)
Diluted:	0.71	2.06	(0.30)

* Reserves excluding revaluation reserve as on March 31st, 2015 was Rs.4691.17 Lacs.

- Note: 1. The above is an extract of the detailed format of Quarterly & Nine Month financial Results filed with Stock Exchange under regulation 33 of the SEBI (Listing Obligation and Disclosure Requirement) Regulations, 2015. The Full format of the quarterly & nine months financial results are also available on the website of BSE at www.bseindia.com and also on the company website at kiil.kritiindia.com.
2. The above financial results were reviewed by the Audit committee and approved by the Board of Directors at their meeting held on 14.02.2016.
3. The previous period/ year figures are regrouped / rearranged wherever necessary.

Dated :- 14th February, 2016
Place :- Indore

For KRITI INDUSTRIES (INDIA) LIMITED

(SHIV SINGH MEHTA)
MANAGING DIRECTOR
DIN 00023523

