

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011

₹ Lacs				
Sr. No.	PARTICULARS	QUARTER ENDED 30.06.2011	QUARTER ENDED 30.06.2010	YEAR ENDED 31.03.2011 AUDITED
1	(a) Net sales/Income from operations	8854.52	7320.47	25282.61
	(b) Other Operating Income	27.58	21.77	94.50
2	Expenditure			
a	(Increase)/Decrease in	(50.22)	854.50	150.34
	Stock in Trade and work in progress			
b	Consumption of Raw Material	6777.35	5363.96	20088.90
c	Employees Cost	252.78	179.94	913.93
d	Depreciation	69.50	67.50	277.14
e	Other Expenditure	935.77	368.20	2384.24
f	Total	7985.18	6834.10	23814.55
3	Profit (+)/Loss(-) from Operations before Other Income, Interest & Exceptional Items (1 - 2)	896.92	508.14	1562.56
4	Other Income	21.46	2.08	109.66
5	Profit (+)/Loss(-) before Interest & Exceptional Items (3 + 4)	918.38	510.22	1672.22
6	Interest	294.13	181.01	930.70
7	Profit (+)/Loss(-) after Interest but before exceptional items (5 - 6)	624.25	329.21	741.52
8	Exceptional Items	0.00	0.00	0.00
9	Profit (+)/Loss(-) from Ordinary Activities before tax (7 + 8)	624.25	329.21	741.52
10	Tax expense	202.26	109.36	245.54
	- Current Tax	173.00	115.35	228.00
	- Deferred Tax	29.26	(5.99)	17.54
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9 - 10)	421.99	219.85	495.98
12	Extraordinary items	0.00	0.00	0.00
13	Net Profit (+)/Loss(-) for the period (11 - 12)	421.99	219.85	495.98
14	Paid up Equity Share Capital (Face value Rs.1/-)	496.04	496.04	496.04
15	Reserve Excluding Revaluation Reserves as per balance sheet of previous accounting year			3123.45
16	Earnings Per Share (EPS)			
a	Basic and diluted EPS before	0.85	0.44	1.00
	Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)			
b	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.85	0.44	1.00
17	Public Shareholding			
	- Number of Shares (face value Rs 1/- each)	16985742	16985742	16985742
	- Percentage of Shareholding	34.24%	34.24%	34.24%
18	Promoters and promoter group shareholding			
a	Pledged/Encumbered			
	- Number of shares	0	-	0
	- Percentage of shares (as a % of the total shareholding of the total promoter and promoter group)	0.00%	-	0.00%
	- Percentage of shares (as a % of the total shareholding of the total share capital of the company)	0.00%	-	0.00%
b	Non-encumbered			
	- Number of shares	32617778	32617778	32617778
	- Percentage of shares (as a % of the total shareholding of the total promoter and promoter group)	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total shareholding of the total share capital of the company)	65.76%	65.76%	65.76%

Notes

- The above results are subjected to a " Limited Review" by the auditors of the company.
- The above financial results have been reviewed by the Audit Committee and approved and taken on record by the Board of Directors at its meetings held on 25.07.2011.
- The previous period / year figures are regrouped / rearranged wherever necessary.
- The Company has only one Business Segment to be reported namely Plastics, as per Accounting Standard - 17.
- The status of the Investors' Complaints as on 30.06.2011 is as under :-
(a) Complaints Received - 13 (b) Disposed Off - 13 (c) Pending- Nil

Dated :- 25th July, 2011
Place :- Indore

For KRITI INDUSTRIES (INDIA) LIMITED

(SHIV SINGH MEHTA)
MANAGING DIRECTOR

