

**KRITI INDUSTRIES (INDIA) LIMITED**  
Regd. Office:- "Mehta Chambers", 34, Siyaganj, Indore - 452 007 (M.P.)

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012**

**PART I**

Sr. No.	Particulars	Quarter Ended			Rs.in Lacs
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		(Reviewed)	(Audited)	(Reviewed)	(Audited)
<b>1</b>	<b>Income from operations</b>				
	(a) Net sales/income from operations (Net of excise Duty)	10032.72	4566.61	8854.52	28076.01
	(b) Other operating income	3.25	5.18	0	11.03
	<b>Total income from operations (net)</b>	<b>10035.97</b>	<b>4571.79</b>	<b>8854.52</b>	<b>28087.04</b>
<b>2</b>	<b>Expenses</b>				
	(a) Cost of materials consumed	7308.45	4256.33	6777.35	22800.94
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	473.85	(1190.35)	(50.22)	(1315.45)
	(d) Employee benefits expense	337.27	385.92	265.15	1219.74
	(e) Depreciation and amortisation expense	101.46	101.14	69.5	362.16
	(f) Other expenses	989.81	745.24	923.4	3015.54
	<b>Total expenses</b>	<b>9210.84</b>	<b>4298.28</b>	<b>7985.18</b>	<b>26082.93</b>
<b>3</b>	<b>Profit/ (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>825.13</b>	<b>273.51</b>	<b>869.34</b>	<b>2004.11</b>
<b>4</b>	<b>Other Income</b>	<b>84.97</b>	<b>41.04</b>	<b>45.29</b>	<b>165.48</b>
<b>5</b>	<b>Profit from Operations before Finance Costs and Exceptional items(3+4)</b>	<b>910.10</b>	<b>314.55</b>	<b>914.63</b>	<b>2169.59</b>
<b>6</b>	<b>Finance cost</b>	<b>454.51</b>	<b>230.63</b>	<b>290.38</b>	<b>1346.66</b>
<b>7</b>	<b>Profit after Finance cost but before Exceptional items</b>	<b>455.59</b>	<b>83.92</b>	<b>624.25</b>	<b>822.93</b>
<b>8</b>	<b>Exceptional items</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>9</b>	<b>Profit from Ordinary Activities before Tax (7-8)</b>	<b>455.59</b>	<b>83.92</b>	<b>624.25</b>	<b>822.93</b>
<b>10</b>	<b>Tax Expense</b>	<b>147.81</b>	<b>24.63</b>	<b>202.26</b>	<b>264.44</b>
<b>11</b>	<b>Net Profit after Tax before profit of Associates and adjustment for minority interest (9-10)</b>	<b>307.78</b>	<b>59.29</b>	<b>421.99</b>	<b>558.49</b>
<b>12</b>	<b>Add: Share in Profit of Associates</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13</b>	<b>Less: Minority Share</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>14</b>	<b>Net Profit for the period (11+12-13)</b>	<b>307.78</b>	<b>59.29</b>	<b>421.99</b>	<b>558.49</b>
	<b>Paid up Equity Share Capital</b>	<b>496.04</b>	<b>496.04</b>	<b>496.04</b>	<b>496.04</b>
	<b>(Face Value Rs. 1 per share)</b>				
	<b>Reserves excluding Revaluation Reserves</b>				<b>3595.47</b>
<b>13</b>	<b>Earning per share (of Rs. 1/- each) (not annualised)</b>				
	a) Basic	0.62	0.12	0.85	1.13
	b) Diluted	0.62	0.12	0.85	1.13



PART II				
Select Information for the Quarter and				
Particulars		Quarter Ended		Year Ended
		30.06.2012	31.03.2012	30.06.2011
		(Reviewed)	(Audited)	(Reviewed)
				(Audited)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>			
	1) Public Share holding			
	Number of shares	16985742	16985742	16985742
	Percentage of Shareholding	34.24%	34.24%	34.24%
	2) Promoter and promoter group's shareholding			
	a) Pledged/ Encumbered			
	Number of shares	0	0	0
	Percentage of shares	0	0	0
	(as a % of the total shareholding of promoter and promoter group)			
	Percentage of shares (as a % of the total share capital of the company)	0	0	0
	b) Non- encumbered			
	Number of shares	32617778	32617778	32617778
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	65.76%	65.76%	65.76%
<b>B</b>	<b>INVESTOR COMPLAINTS</b>			
	Pending at the beginning of the Quarter	0		
	Received during the Quarter	3		
	Disposed of during the Quarter	3		
	Remaining unresolved at the end of Quarter	0		

#### Notes

- 1 The above results are subjected to a " Limited Review" by the auditors of the company.
- 2 The above financial results have been reviewed by the Audit Committee and approved and taken on record by the Board of Directors at its meetings held on 28.07.2012
- 3 The previous period / year figures are regrouped / rearranged wherever necessary.
- 4 The Company has only one Business Segment to be reported namely Plastics, as per Accounting Standard - 17.
- 5 Financial cost includes gain or loss on account of foreign exchange difference as under:

Quarter Ended		Year Ended	
30.06.2012	31.03.2012	30.06.2012	31.03.2012
(139.42)	99.43	3.75	(169.70)

Dated :-28.07.2012  
Place :- Indore

For KRITI INDUSTRIES (INDIA) LIMITED

(SHIV SINGH MEHTA)  
MANAGING DIRECTOR

